

VII. BUDGET NARRATIVE:

The total anticipated grant amount will be \$1,102,000. GaDOE anticipates that costs related to the administration of the grant will be absorbed by GaDOE. Consequently, all grant funds will be used for training, developing sustainable partnerships, sample collection and analysis, reporting results, and record keeping.

Sampling and Testing	Cost per Sample	Schools to be tested	# Samples per School	Total # Samples	Testing Costs
Ga EPD Lab (to include return postage) Includes: Sample containers Testing for lead and copper in drinking water samples Electronic data delivery of sample results Cost per sample is valid for up to 2,000 samples per month Shipping sample containers from lab via UPS to specified address	\$24	800	40	32,000	\$768,000
Retesting at 2.5% of sample size	\$24			800	\$19,200
Third Party contractor to provide the following: <ul style="list-style-type: none">• Train personnel at identified sites in EPA's 3 T's guidance• Assist school system personnel in executing acceptable sampling techniques• Write an executive summary for each facility based on sampling data• Assist school systems in developing pre and post testing communication plans• Assist school system personnel in executing any required follow up sampling• Assist school system personnel in developing plans where actionable levels exist					\$314,800
Total					\$1,102,000